

water for people  
INDIA TRUST

# ANNUAL REPORT 2021-22

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## MESSAGE FOR MANAGING TRUSTEE

As Water For People India Trust completes another year of growth and learning as a team, I am filled with great pride in presenting the **Annual Report of our work and achievements during 2021-22**. This was a time when we faced the second wave of the Covid-19 pandemic which wreaked havoc globally and in India. This was also the time that saw unprecedented level of community participation which helped us emerge out of the shadows of the pandemic and regain control of our lives.

Working during the pandemic in 2021 presented both unique experiences and challenges. The pandemic significantly impacted our efforts to ensure access to clean water, sanitation facilities, and hygiene practices in these states. I would like to express my sincere gratitude to Water For People India Trust's dedicated workers and everyone associated who worked tirelessly during the difficult phase to ensure stay on track to our commitment to achieving Sustainable Development Goal (SDG) 6 of **clean water and sanitation for all**.

As our teams worked at the grassroots levels in the states of Maharashtra, Bihar, West Bengal and Odisha in sync with local communities and governments, the pandemic highlighted the critical importance of sanitation and hygiene practices in preventing the spread of the virus.

Our work became even more relevant and essential in promoting handwashing, proper sanitation infrastructure, and behaviour change to mitigate the transmission of the virus. Adaptation to new realities helped. We had to quickly adapt our programs and approaches to adhere to COVID-19 safety protocols. This involved incorporating social distancing measures, providing personal protective equipment to our staff and beneficiaries, and leveraging digital platforms for communication and awareness campaigns.

The work also faced challenges because of supply chain disruptions due to the pandemic, making it challenging to procure and distribute sanitation and hygiene materials, such as hand sanitizers, soap, and personal protective equipment.

Overcoming these logistical hurdles required innovative solutions and collaboration with local partners and authorities. The pandemic necessitated a greater focus on community engagement and behavior change communication. We had to intensify our efforts to educate communities about the importance of hygiene practices, address misconceptions, and promote adherence to guidelines set by health authorities.

But it was during these testing times that Water For People India Trust had its dedicated workers on the ground, reaching out to communities to promote WASH with our collaborators in line with the Government of India's initiatives of Swachh Bharat Mission, Jal Jeevan Mission, National Urban Sanitation Policy and Swachh Bharat Swachh Vidyalaya, etc.

The results of the effort could be witnessed in all areas of Water For People India Trust's intervention, whether it be holding workshops on solid liquid waste management at district level in Amravati or facilitating visit of Honourable State Minister Mr. Bachchu Kadu to Ektai village in Chikhaldara block to showcase the work under Water Initiative project which is being implemented in 50 villages there. The efforts also bore results in Birbhum, Hooghly districts of West Bengal in addressing behavioural changes, in Project Sheohar in Bihar which intervened in 19 schools impacting 2900 students, among others.

I along with Ms. Sujata Tripathy, State In Charge, West Bengal for Water for People India Trust visited Birbhum district on 4 January 2022.

An interactive session was held with the Birbhum team, and a strategy was devised to scale up WASH services in all 19 blocks in Birbhum aligned to the 'Everyone Forever' approach that strives to make sustainable WASH services accessible to every individual and relies on the participation of communities, with 'people' at the core of each.

Plans are also afoot to create a new country strategy for the Destination 2030 (D30) goals as we strive towards creating a world where everyone has lasting access to safe water and believe ensuring consistent availability of clean water is key to globalizing sanitation and hygiene facilities.

Through the large-scale initiative Water For People aims to harness the collective actions of government, businesses, and civil society actors to achieve our vision **Everyone Forever**.

Water for People India looks forward to soon marking 15 years of the organization's work in India which has positively impacted the lives of countless individuals and communities in the country.

This occasion is a great opportunity to recognize and celebrate the achievements of Water For People in India and to look forward to continued progress in the years to come.



**BISHWADEEP GHOSE**

Managing Trustee



## CAPACITY BUILDING

**Virtual Trainings – Mission Paani** - Water For People India Trust in collaboration with Reckitt Benckiser India Private Limited (RB) is implementing a pilot initiative as part of Mission Paani campaign with a twin goal to “conserve and respect” water in two blocks - Achalpur and Chandurbazar - in Amravati district, Maharashtra. The flagship initiative aims to generate consciousness, action, and behaviour change to protect and conserve water resources while instilling a sense of respect and conservation habits within communities. Under project Mission Paani, Water For People India Trust organized a virtual training on using Water Testing Kit in three villages in Chandurbazar and Achalpur block.



**Training on Groundwater for Improved Water Security** - A five-day online training session (May 3-7) was organized on the topic ‘Groundwater for improved water security’ concerning India’s depleting groundwater scenario.

**Virtual Hygiene Awareness Sessions** - Safely managed water, sanitation, and hygiene (WASH) services are an essential part of preventing and protecting human health during infectious disease outbreaks, including the current COVID-19 pandemic. Good WASH and waste management practices, that are consistently applied, serve as barriers to human-to-human transmission of the COVID-19 virus in homes, communities, health care facilities, schools, and other public spaces. With Covid-19 restrictions in place, Water For People India Trust in collaboration with NSE Foundation have explored team talent to create and generate informative videos in local dialects to educate people with the right information on personal health and hygiene, do’s and don’t’s during Covid-19, importance of handwashing, menstrual hygiene management, solid and liquid waste management, safe drinking water, proper nutrition, and toilet usage. The videos were circulated via Whataspp, which has enabled wider circulation and reaching the communities in far-flung areas in Rajnagar Block, Birbhum District of West Bengal.

**Navya Foundation Organizes Workshop on Multidisciplinary Show** - A 15-day workshop was conducted by Navya Foundation with support from Water For People India for the production of a Multidisciplinary Show (MDS) to educate the rural masses on regular usage of toilets and promotion of water conservation practices. Under Project Sheohar, 10 actors were trained from August 16-30 on synchronization of emotions and body language with dialogue for effective and impactful delivery of key messages.



**Village Water Security Plan and Sustainability** - Preparation of the village and household level water safety and security plans is an important instrument for sustainability of Water, Sanitation and Hygiene (WASH) initiatives. Management for sustainable Village Water Safety and Security (VWSS) is a dynamic process. The preparation of VWSS plan requires significant capacity building at various levels. Capacity building is a ‘process to strengthen the abilities of people, organizations and systems to make effective and efficient use of resources in order to achieve their own goals on a sustained basis’.

**Training on Community Video** - Under The Water Initiative project, a training session on Community Video was organized for women and girls on November 15 & 23 in Khatkali and Kesharpur villages in Chikhaldara block, Amravati district, Maharashtra. The objective was to form and train a group of 10 women and girls and explain to them the concept of Community Video and how this would help them understand WASH issues in their village.



**Artist Group Formation for Glove Puppetry** - Water For People India Trust organized two training sessions on Glove Puppetry in Chichati and Bela villages in Amravati district, Maharashtra. The training held in the month of October and November aimed to build a group of artists to perform glove puppetry in villages to promote safe WASH practices. The training imparted knowledge on how to make a Glove Puppet, methods to evolve appropriate script, and the right method to present glove puppet show in the community to initiate behaviour change.

**Advocacy Meeting with PRI members** - Under Project Sheohar, Mahila Vikash Shilp Kala Prasikshan Sansthan and Geeta Social Welfare and Development organized 6 gram panchayat level advocacy meetings with PRI members at Piprahi, Tariyani, and Sheohar blocks in Bihar. The objective was to impart ownership of WASH infrastructure, orient about the Everyone Forever model to ensure sustainability, and communicate the role and responsibilities of newly elected PRI members.



## ABBREVIATIONS

<b>ACWADAM</b>	Advanced Centre for Water Resources Development and Management
<b>AWC</b>	Anganwadi Centres
<b>BCC</b>	Behaviour Change Communication
<b>CEO</b>	Chief Executive Officer
<b>ESR</b>	Elevated Storage Reservoir
<b>GIS</b>	Geographical Information System
<b>GSDA</b>	Groundwater Surveys & Development Agency
<b>GP</b>	Gram Panchayat
<b>HDPE</b>	High-Density Polyethylene Pipes
<b>ICDS</b>	Integrated Child Development Scheme
<b>IEC</b>	Information Education and Communication
<b>MHM</b>	Menstrual Hygiene Management
<b>MGNREGS</b>	Mahatma Gandhi National Rural Employment Guarantee Scheme
<b>NOC</b>	No Objection Certificate
<b>O&amp;M</b>	Operation and Maintenance
<b>PRI</b>	Panchayati Raj Institutions
<b>PRA</b>	Participatory Rural Appraisal
<b>PTA</b>	Parents Teachers Association
<b>RRWHS</b>	Roof Rainwater Harvesting System
<b>SMC</b>	School Management Committee
<b>VWSC</b>	Village Water Sanitation Committee
<b>VWSS</b>	Village Water Safety and Security
<b>WASH</b>	Water Sanitation and Hygiene
<b>VWSSP</b>	Village Water Safety Security Plan





## ABOUT WATER FOR PEOPLE INDIA TRUST

Water For People India, a nonprofit committed to providing improved access to water and sanitation, commenced its operations in West Bengal in 1996. Initially focused on arsenic mitigation in the districts of North 24 Parganas and Nadia, the organization expanded its efforts to encompass integrated water and sanitation activities in schools and marginalized communities, drawing valuable insights from the project.

By 2007, Water For People India had developed a comprehensive strategy to implement sustainable water and sanitation solutions in West Bengal and Bihar. Over the years, the organization has emerged as a trailblazer, delivering programs tailored to the specific needs of communities, schools, and healthcare centers in the domain of water, sanitation, and hygiene (WASH).

Its reach and impact have grown exponentially, encompassing **28 districts across West Bengal, Bihar, Maharashtra, Assam, and Odisha.**

Water For People India is widely recognized for its holistic approach to designing sustainable water and sanitation infrastructure and services. Through our initiatives, we have provided access to clean drinking water and sanitation to nearly 1.2 million individuals, leveraging community projects, WASH programs in public institutions, and market-led sanitation approaches.

Established in 2008, Water For People India Trust aligns with the global vision and mission of ensuring improved water and sanitation access in rural areas and urban slums. As a direct implementation agency, we work in collaboration with civil societies, local NGO partners, and entrepreneurs to achieve our goals.



Our ultimate vision is to enable every household, community, and public institution, including health centers and schools, to have sustained access to safe water and reliable sanitation for generations to come. This transformative impact model, known as Everyone Forever (EF), is built on the foundation of empowered communities, thriving businesses, and supportive governments.

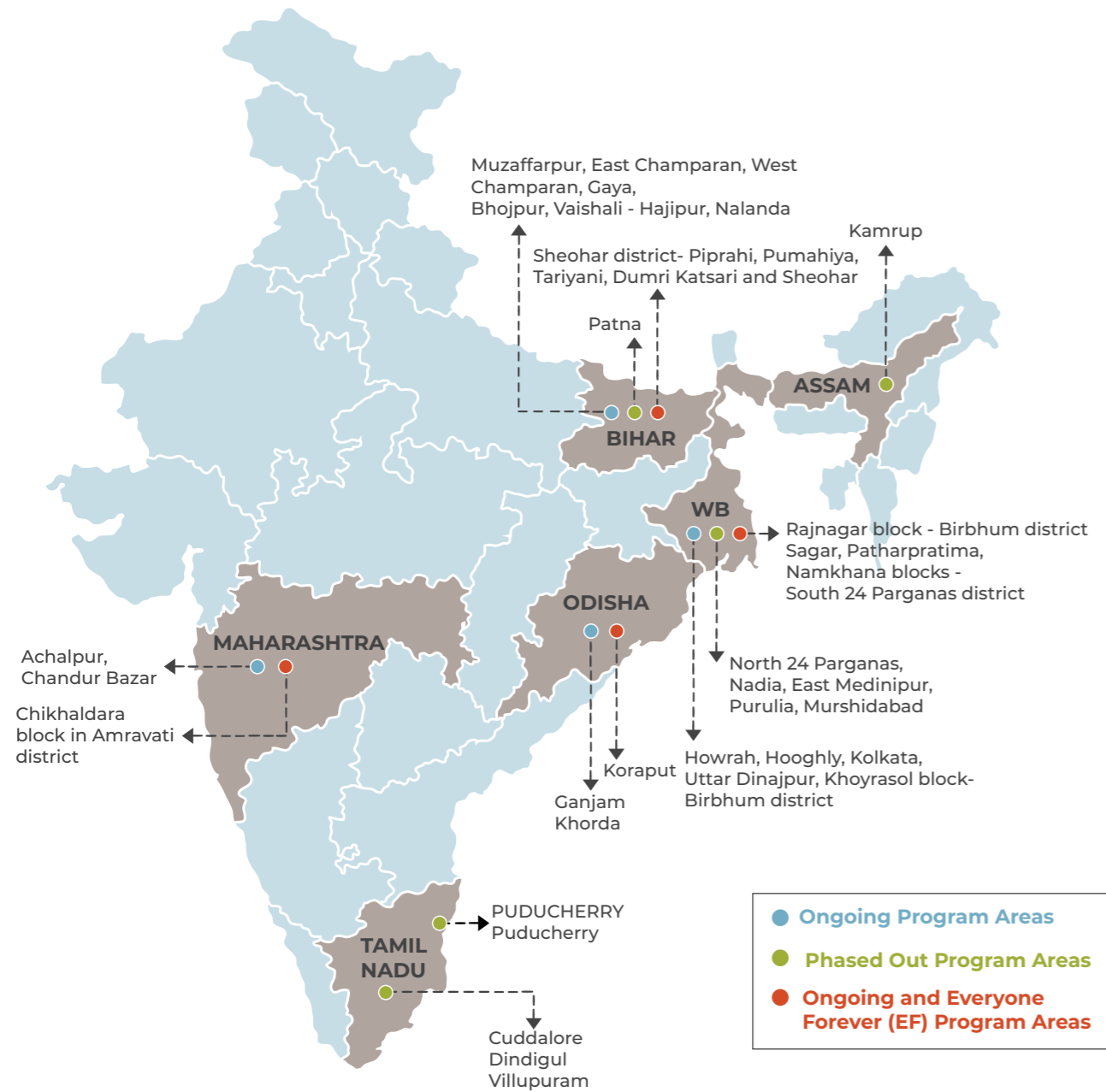
To accomplish the ambitious goal of Everyone Forever, we believe in empowering the most vulnerable. Thus, we design and implement grassroots solutions that facilitate marginalized communities, including those in rural areas and urban slums, in accessing their fair share of water resources. By doing so, we directly contribute to their improved health and overall well-being.

Throughout its existence spanning over a decade, Water For People India has remained steadfast in its mission of achieving water sufficiency for the billions of people in our country. With more than a million lives already positively impacted by our solutions, we recognize that our work has only just begun. We remain resolute in our commitment to create lasting change for the betterment of society.





GEOGRAPHIC COVERAGE



Map of India reflecting program implementation areas - block and district

Water For People India Trust is committed to achieving the core objectives outlined in SDG 6 by the year 2030. With a strong emphasis on inclusivity and sustainability, their interventions encompass various crucial areas to ensure universal access to safe drinking water, improved sanitation and hygiene practices, and the preservation of water-related ecosystems.

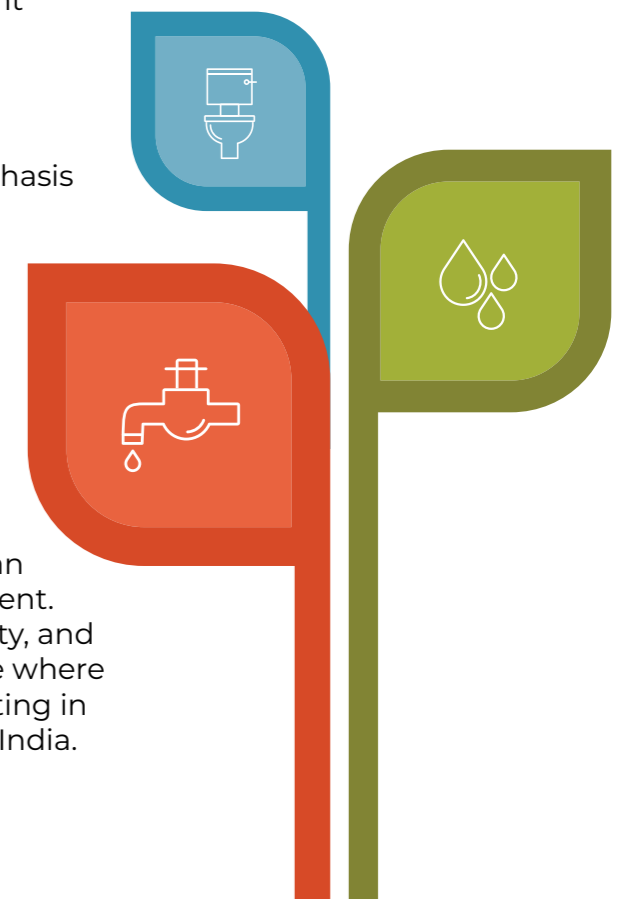
The primary focus of their initiatives is to promote the universal and equitable availability of safe and affordable drinking water for all individuals. By working closely with local communities, Water For People India Trust empowers them to actively participate in the management and enhancement of water and sanitation services. Through this collaborative approach, they aim to foster a sense of ownership and responsibility among community members, resulting in sustainable and effective solutions.

Water For People India Trust recognizes the importance of adequate and equitable sanitation and hygiene practices in fostering a healthy society. By striving to eliminate open defecation, they endeavor to provide every individual with access to proper sanitation facilities. Furthermore, they prioritize the improvement of water quality and the enhancement of water-use efficiency to address the growing water scarcity concerns in various regions.

An essential aspect of Water For People India Trust's work is the recognition of the unique needs and vulnerabilities of women, girls, and marginalized communities. They proactively design and implement programs that ensure equitable access to water and sanitation services, empowering these groups and promoting social inclusivity.

Additionally, the organization places significant emphasis on the protection and restoration of water-related ecosystems. They recognize the interconnectedness of water resources and the environment, advocating for sustainable practices that preserve the delicate balance of ecosystems for present and future generations.

Water For People India Trust's unwavering commitment to achieving SDG 6 targets by 2030 is driven by the belief that access to clean water and improved sanitation is not only a fundamental human right but also a catalyst for overall societal development. By prioritizing community engagement, sustainability, and inclusivity, they are leading the way towards a future where water and sanitation challenges are overcome, resulting in healthier and more prosperous communities across India.





## WORKING TOGETHER

### Harnessing the Potential of

**Communication** - Communication can promote changes in attitudes and social behaviour and help communities to identify sustainable opportunities and development solutions that are within their reach. Different methods of communication and media can facilitate development by encouraging dialogue and debate. Giving a voice to rural women, Water For People India Trust in collaboration with Abhivyakti Media For Development organized a 10-day residential Media and Communications training for women.

Under Project Mission Paani, the training held from August 20-29 aimed to build a basic understanding on safe WASH practices; strengthen creative communication skills for SBCC; and implement village wise SBCC activity plan on WASH. Total 23 women participated in the training from the surrounding three villages (Payvihir, Kumbhi Wagholi and Gondwagholi) located in Achalpur block, Amravati district, Maharashtra. Leveraging a participatory approach, the training used innovative methodologies like photo language, interactive video exercises on communication, and Theatre of the Oppressed (TO).

During the planning session, participants were further encouraged to organize at least three WASH-related activities in their village in the coming six months. As part of feedback, women participants expressed that by fostering the exchange of knowledge and information, communication helped them stimulate their awareness and motivation, allowing them to take informed decisions on the crucial issues affecting their lives. Collaboration with PHE Department For Implementation of Project Jal Swapna With an aim to provide tap water to every rural household in West Bengal, the State Government has launched the "Jal Swapna" project. The project to supply purified drinking water at each home has been taken up to maintain good health and will benefit residents of two crore rural households.

Moreover, the implementation of the project will help to create new employment opportunities for the rural youth that will boost the rural economy especially at a critical time that nosedived due to the nationwide lockdown. The scheme envisages building a pipeline network for two crore houses in five years, at a cost of Rs 58,000 crore. The provision of work to youth and others in villages across the State under the 100 Days' Work Scheme is also part of the scheme.



### Community and School Level Initiatives for Sustained Water Sanitation and Hygiene Promotion

Water For People India Trust with ITC Limited organized an awareness campaign on August 18 under project Mission Sunehra Kal on Sanitation and Waste Management at Govt. Upper Primary Samantarpur School in Khordha district, Odisha. Frontline workers including Municipality school, School Management Committee members, ASHA, Anganwadi workers, Khordha Block CRCC, Ex-Councillor, and Environmental Specialist participated in the campaign which received media coverage in leading Odia dailies - Samaj, Prajatantra, Khabar and Amarisatya online news.

## KEY EVENTS

**Menstrual Hygiene Day 2021:** Action and Investment in Menstrual Hygiene & Health Menstrual Hygiene Day (MH Day), May 28, is an annual global event to advocate the importance of good menstrual hygiene management (MHM) and to raise awareness about the challenges women and girls face due to menstruation

This year, MH Day was celebrated on the theme 'Action and Investment in Menstrual Hygiene & Health' to drive home the message why and how to invest in menstrual health and hygiene for the economic, educational, and health benefits of women and girls in low-and middle-income countries around the world.

To break the taboo and raise awareness about the importance of menstrual hygiene, Water For People India Trust in collaboration with ITC Limited under Project Mission Sunehra Kal promoted online menstrual hygiene sessions in schools and communities in West Bengal and Odisha.

**World Environment Day 2021:** Ecosystem Restoration - World Environment Day (WED) is celebrated on June 5 every year to spread awareness about environment conservation as well as taking better actions to fight climate change. This year the theme 'Ecosystem Restoration' focused on a global mission to revive billions of hectares, from forests to farmlands, from the top of mountains to the depth of the sea. The pandemic that the world has witnessed for more than a year has shown disastrous consequences on the ecosystem



**World Toilet Day 2021: Valuing Toilets to Protect Health & Dignity** - World Toilet Day was observed on November 19 on the theme 'Valuing Toilets'. The Observance celebrates toilets and raises awareness of the 3.6 billion people living without access to safely managed sanitation. This year the theme drew attention to the fact that toilets – and the sanitation systems that support them – are underfunded, poorly managed, or neglected in many parts of the world, with devastating consequences for health, economics, and the environment, particularly in the poorest and most marginalized communities.





**District Level Workshop on SLWM** - Water For People India Trust in collaboration with Ernst & Young (EY) organized a district level workshop on Solid Liquid Waste Management (SLWM) on 6 December 2021 at Panjab Rao Deshmukh Prabodhini Training Centre in Amravati district, Maharashtra.

**Annual Block Level Consultative Meet on WASH** - The Annual Block Level Consultative meetings were organized at Sankrail and Panchla Development Blocks in Howrah, West Bengal. The discussion was focused on project progress and the next five-year plan to be implemented in the respective blocks for safe WASH services under the Project Community and School Level Initiatives for Sustained Water Sanitation and Hygiene Promotion supported by ITC Limited.

**Honourable State Minister Mr. Bachchu Kadu** visited Ektai village in Chikhaldara block, Amravati District, Maharashtra on 8 December 2021. Water For People India Trust team facilitated the visit and showcased their work under The Water Initiative project which is being implemented in 50 villages in Chikhaldara block.

**Mr. Bishwadeep Ghose, Country Director, Water For People India and Ms. Sujata Tripathy, State in Charge, West Bengal** visited Birbhum district on 4 January 2022.



**COVID-19 Vaccination: An Important Tool to Help Stop the Pandemic** - The pandemic has impacted almost every corner of life, causing global economies to stall, changing the way we work and interact with our loved ones, and stretching healthcare systems to the limit. Governments around the world have been forced to implement restrictions on human activity to curb the spread of the virus.

COVID-19 vaccination is now offering a way to transition out of this phase of the pandemic. Vaccines are a critical tool in the battle against COVID-19, and getting vaccinated is one of the best ways to protect yourself and others from COVID-19. Equitable access to safe and effective vaccines is critical to ending the COVID-19 pandemic, so it was hugely encouraging to see Water For People India working tirelessly with partners to generate awareness to 'get their shot' to protect people, starting with the most vulnerable.

Water For People India in collaboration with district officials, Water For People India and its partners - Sarvshree Seva Sadan and Mahila Vikas Grameen Shilp Kala Prashikshan Sansthan – participated in a campaign to encourage villagers to get Covid jab through a gift distribution drive. From all five blocks, around 20 people were felicitated for getting the vaccination.



**Mission Paani: Completion of First Phase in Nalanda** - In January 2021, Water For People India Trust in collaboration with RB launched a pilot initiative as part of Mission Paani campaign with a twin goal to "conserve and respect" water in two blocks - Rajgir and Bihar Sharif - in Nalanda district, Bihar. Post completion of baseline survey, awareness generation activities were organized through meetings with government officials, PRI members, Farmers club, WUC members, schools and communities. Social art activities like multi-disciplinary shows (MDS) and street plays were also performed for wider dissemination of water conservation practices. The first phase of Mission Paani (Jan-Aug 2021) has been completed successfully.



## Kumbhi Wagholi Village Receives Water After 22 Years

Kumbhi Wagholi, a small village in Achalpur block, in Amravati district, Maharashtra received water after almost 22 years through the implementation of piped water supply scheme and active support of Water For People India Trust, Block Panchayat, and communities. Another village from a group Gram Panchayat, Jawlapur, has a meagre population of 412 with 91-95 households. A tribal village, almost all the people are landless farm workers who often migrate to earn their livelihood.

People of the village are overjoyed with the piped water supply initiative being undertaken in their village to ease their water woes. The work on providing water to each household through the pipeline was implemented for last 4-5 months under project "Mission Paani", supported by Reckitt Benckiser India Private Limited (RB). Water For People India Trust in collaboration with RB is implementing a pilot initiative as part of Mission Paani campaign with a twin goal to "conserve and respect" water in two blocks - Achalpur and Chandurbazar - in Amravati district, Maharashtra.

The flagship initiative aims to generate consciousness, action, and behaviour change to protect and conserve water resources while instilling a sense of respect and conservation habits within communities.

## Rural Piped Water Supplies for Communities

An inauguration programme was held on Aug 26 in the presence of Block Development Officer and Sabhapati in Chichati village located in Baglinga Gram Panchayat, Chikhaldara block, Amravati district, Maharashtra for completion of piped water supply scheme with Functional House Tap Connections (FHTC) to 80 households. During the inaugural program, the Sabhapati and BDO appreciated the work done by Water For People India Trust team for the water supply scheme - connected to 30,000 litres water storage tank - and the formation of the Water User Committee for operation and maintenance of PWSS.



They also appealed to the community to support and monitor the scheme for its sustainability. Bhoomi Pujan for the construction of a new piped water supply scheme in Solmoh village was done by Mr. Bishwadeep Ghosh, Country Director, Water For People India on July 30 in the presence of the Sarpanch, villagers and Water For People India team. Through this scheme, clean drinking water will be provided to 287 households along with the construction of 20,000 litres water storage tank.

On August 11, a mini piped water supply scheme was inaugurated in the presence of Gram Panchayat members, Block level officials, and community members at Karanjabuni village in Bhabanipur GP, Rajnagar block, Birbhum district, West Bengal. Due to the provision of safe drinking water, total 351 community members from 70 tribal households have benefitted from the scheme.

In Maharashtra, Water For People India Trust partnered with Colgate-Palmolive (India) Limited to design a community demand-driven water supply program consistent with the Swajal scheme. The program focused on strengthening water sources, developing single village mini piped-water supply schemes, and ensuring that gram panchayats take ownership of the O&M of these schemes.

Till date, the project has developed 32 Village Water Safety and Security Plans (VWSSPs) out of which 26 are approved in Gram Sabha which have been incorporated in Gram Panchayat Development Plan. 29 Water User Committees (WUCs) have been formed with 337 active members in 29 villages for the operation and maintenance of PWSSs.



47 new child cabinets have been formed with 467 active students to insure the functionality of WASH facilities in schools. The same process has been followed in 5 Ashramshalas. The project ensured basic water supply in 78 public institutions, (37 Anganwadi centers, 36 schools, and 5 Ashramshalas) benefitting approximately 7,256 children, 58.41% of which are girls. The 21 mini piped water supply schemes benefitted about 9,182 (4610 Male and 4572 Female) people residing in these villages.

In all 119,661,360.00 litres of water has been replenished in the past three years through this program. During the reporting period 6 piped water supply with household tap connection, running water facility in 10 Anganwadi Centres and 11 schools have been completed in the project area. Celebration of 3 Key events (WWD, WTD and GHD) was done in the block and Gram Panchayat level in the presence of 593 people.

The project has conducted one teacher and one block level officials' orientation on village water safety and security plans and school WASH. Orientation of young mothers' and Adolescent groups was also done on WASH in 32 Anganwadi covering 648 people. Under the Social Behavior Change Communication component 30 Puppet show, 150 street plays, and two community video trainings were conducted in the intervention area.



## FINANCIAL SUMMARY

### The Way Forward - Everyone Forever

Water For People India is dedicated to achieving the United Nations' Sustainable Development Goal 6 and has developed a five-year plan (2018-2023) to help realise the UN's Sustainable Development Goal (SDG) 6. The transformative initiative, Everyone Forever (EF), aims to address the water and sanitation crisis by mobilizing local institutions, communities, and entrepreneurs to ensure access to safe water and sanitation for all, including remote and underserved areas.

Sustainability is at the core of the EF model, with a focus on empowering districts and communities to maintain water and sanitation services for future generations. By adopting a system-strengthening approach at the district level, Water For People India Trust lays the groundwork for scalability and replication across the nation. The comprehensive strategies involve empowering local communities, fostering collaboration, and developing robust systems for sustainable water and sanitation management.

Our top priority is to validate the model's approach of targeting water and sanitation initiatives at district-level supported by strong monitoring and evaluation. And to that end, we have set the following milestones:

- Implement Everyone Forever in 10 Districts
- Establish safe and locally sustained drinking water services
- Provide reliable sanitation services
- Inspire long-lasting behaviour change

By prioritizing the hardest-to-reach populations, they guarantee access for every individual, partnering with local entrepreneurs to promote economic empowerment and innovative solutions tailored to specific community challenges. The EF model encourages community ownership and responsibility, engaging individuals through capacity-building programs and community engagement initiatives.

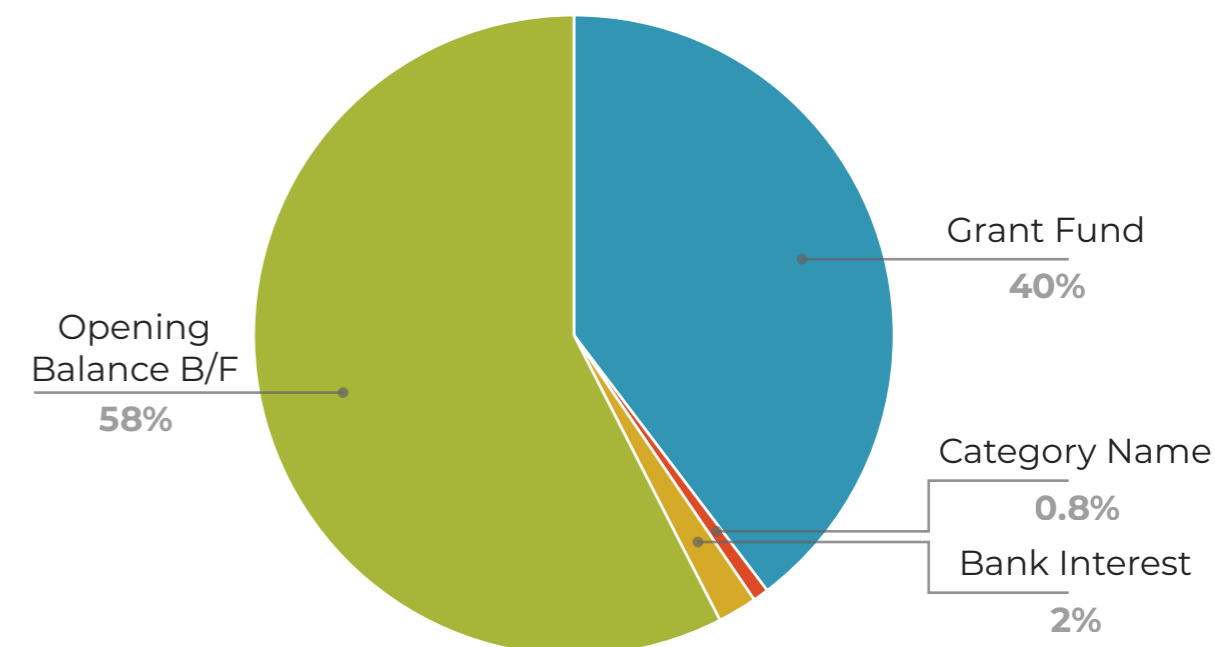
Water For People India Trust sets an example for other districts and states by demonstrating that sustainable solutions are achievable. Through their experience, knowledge, and partnerships, they are working tirelessly to transform India's water and sanitation landscape, paving the way for healthier and more resilient communities nationwide.



In the following section, you will find a visual representation of our financial statement for the fiscal year running from April 1, 2021, to March 31, 2022. This presentation includes a breakdown of fund sources, the allocation of expenses, the balance brought forward (b/f) fund from the previous year and also carry forward (c/f) in the next fiscal year and as below:

### FUNDING SOURCE

SOURCE FUND IN THE FINANCIAL YEAR 2021-2022		
Opening Balance c/f from the last fiscal year	83,219,098	58.18%
Grant Fund	57,655,462	40.31%
General Donation	116,539	0.08%
Bank Interest	2,036,135	1.42%
<b>Total</b>	<b>143,027,234</b>	<b>100%</b>



### EXPENSE ALLOCATION

Particulars	Amount (INR)	% of the Total
Program Related Expense	91,450,416	64%
Administrative Expenses	924,400	1%
Closing Fund Balance C/F	50,652,418	35%
<b>Total</b>	<b>143,027,234</b>	<b>100%</b>





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